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*Technical Memorandum*

# **PCE Treatment - Phase II Conceptual Design**

Prepared for  
**City of Las Cruces - Utilities Department**

680 North Motel Boulevard  
Las Cruces, New Mexico 88004

May 2007

**CH2MHILL**  
445 Executive Center Boulevard, Suite 110  
El Paso, Texas 79902-1003

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*Technical Memorandum*

# **PCE Treatment - Phase II Conceptual Design**

Submitted to  
**City of Las Cruces - Utilities Department**

May 2007

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**CH2MHILL**

## PCE Treatment - Phase II Conceptual Design

PREPARED FOR: City of Las Cruces - Utilities Department

PREPARED BY: CH2M HILL

COPIES: Dan Santantonio  
Gilbert Morales  
File

DATE: May 1, 2007

PROJECT NUMBER: 340891.06.01

### Purpose

The purpose of this technical memorandum (TM) is to prepare a conceptual design and recommendations for implementation of a new treatment facility for the City of Las Cruces (City). This treatment facility will target removal of tetrachloroethylene (PCE) from two existing groundwater wells (Wells No. 18 and 27), and a possible future well. This TM provides information on the treatment equipment, facility layout, opinion of construction cost, and implementation of the system.

### Background

The Phase I evaluation entitled, "Uranium and PCE Treatment - Phase I Evaluation of Treatment Technologies" completed June 26, 2006, by CH2M HILL selected a treatment system (tray aeration) for the PCE occurring at the City's groundwater wells. This TM provides the next stages of costs and layout for this facility.

### Implementation Phasing

The City plans to implement this project in selected phases. This phasing was developed in conjunction with a groundwater modeling effort showing how the contamination plume could be contained using this phasing. A review of this recommended project phasing with the City produced the following steps.

1. Phase I - Evaluation of Treatment Technologies: Completed June 2006.
2. Phase II - Conceptual Design: Described herein.
3. Phase III - Design and construction of a facility to treat PCE from Wells No. 18 and 27. Provide space for a future expansion of a third groundwater well.
4. Phase IV - Design and construction of a new groundwater well, piping, and third treatment unit in the existing facility.

## Treatment Process

The selected treatment process, tray aeration, was developed by NEEP Systems™. There are three other manufacturers who produce similar systems: Carbonair, Carbtrol, and EPG Companies. There are minor differences in the manufacture and options of each equipment supplier. Appendix A presents basic manufacturer's literature from each of these suppliers.

Tray aeration operates by forcing counter-current air through horizontally extended trays to strip volatile organic carbon (VOC) compounds such as PCE from water. Tray aeration systems are designed to provide an adequate residence time for a given flow rate of water and a given contaminant. The size of the units and the number of aeration trays may vary for different contaminants and flow rates. Tray aeration systems designed for PCE removal are expected to achieve removal rates in excess of 95 percent. Figure 1 presents a process flow diagram of the tray aeration process.

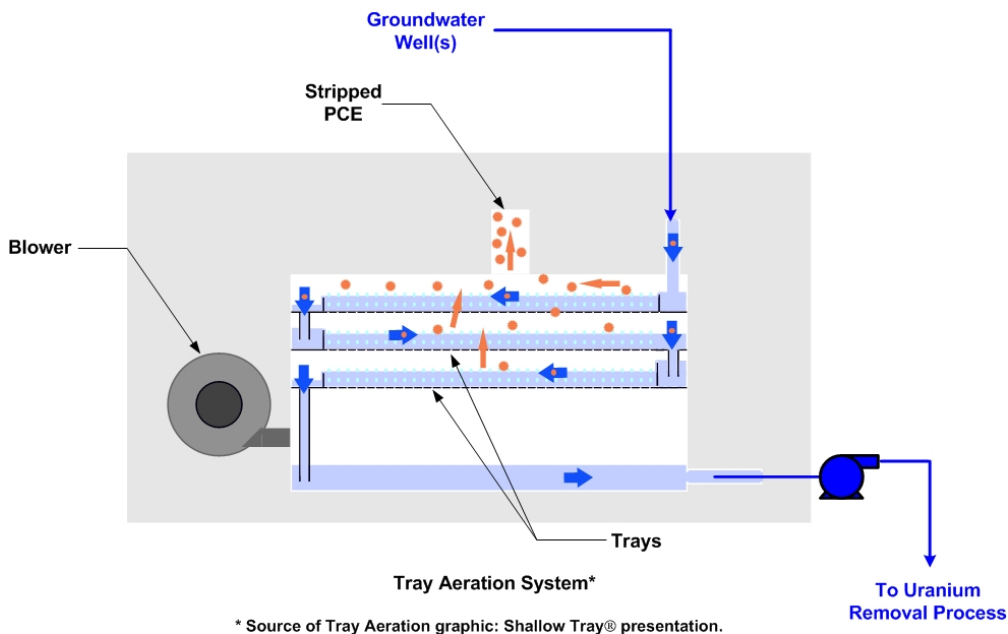


Figure 1- Tray Aeration Treatment

The groundwater from the well is pumped to an inlet chamber where it flows over distribution weirs and along the aeration trays. Filtered air from the outside is blown into the process with sufficient pressure to push it up through holes in the aeration trays. As the air flows upward through the water bubbles create a froth. This froth increases the surface area of the water which allows mass transfer, or volatilization, of the PCE from the water to the air. The stripped gas and air continues upward and is blown out the top of the treatment unit for discharge to the atmosphere. Additional treatment can be added to collect the air and remove the PCE, but is not expected at this facility. The finished water flows down to the bottom of the treatment unit where it is collected and pumped to the distribution system.

Operation of the tray aeration system also may cause oxidation of metals and formation of scaling from hardness. The concentration of this depends on the groundwater supplied to the treatment system. Once formed, the metals formation and scaling eventually cause fouling of the trays and require periodic cleaning. Periodic cleaning of the trays is accomplished by accessing ports on the system with a washing wand or high-pressure washer. More thorough cleaning requires that the trays be removed completely. Spare trays can be provided to allow continued operation during cleaning.

A preliminary evaluation of the City's water shows that fouling should not be a significant concern. However, provisions have been included so that an automated chemical washing system could be installed in the future. This automated system consists of providing a chemical feed system, such as sulfuric acid, to the water before it flows into the tray aeration system. This acid continually cleans the trays and prevents formation of scaling.

Figure 2 presents a proposed process flow diagram for the PCE treatment system.

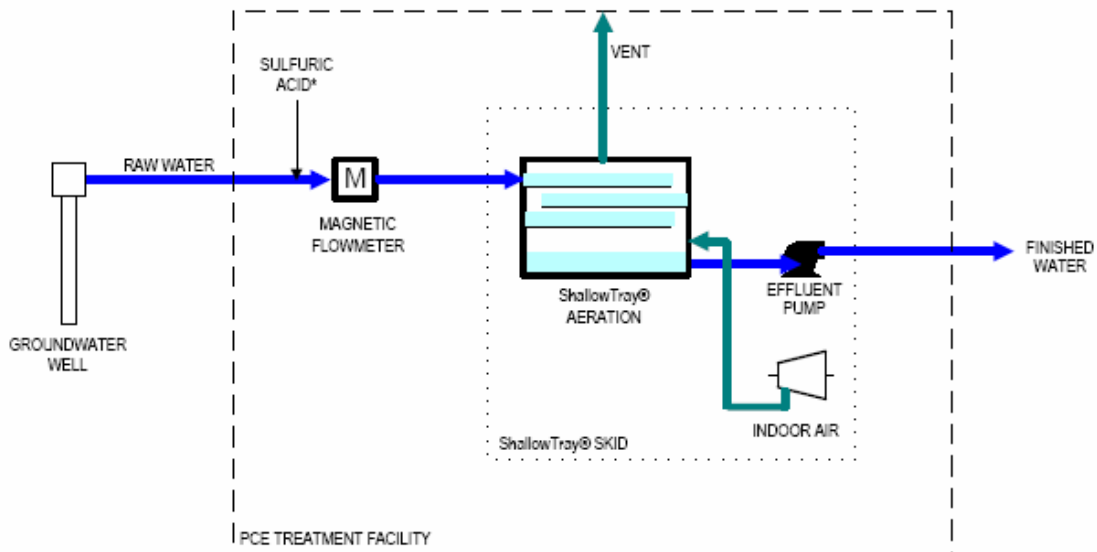


Figure 2 – Process Flow Diagram

## Equipment Selection

CH2M HILL evaluated the flow from Wells No. 18 and 27 and selected treatment units as provided by NEEP Systems™. Table 1 presents the selection of the treatment units. Well No. 27 requires a slightly larger treatment unit. CH2M HILL recommends that both units be provided with the same size to provide interchangeable parts and operational redundancy.

TABLE 1  
Equipment Selection – Las Cruces PCE Treatment

Well No.	Flow Rate (gpm)	Model Selection <sup>(1)</sup>	Comment
18	500	41241	
27	650	61221	
Both	650	61221	Provide two units of the same size.

<sup>(1)</sup> Selection based on NEEP Systems™.

An evaluation of the City's water supply indicates that the units should be constructed of stainless steel (SST 316L). The elevated levels of sulfides in the water indicate that some corrosion could occur over time. Provision of stainless steel will reduce this corrosion and provide for an easily cleanable system.

The treatment units would be provided with the following optional items:

- A pump to re-pressurize the treated water for discharge to the distribution system.
- Disconnect switches for the system
- Alarms for low air pressure and high water level
- Spare trays to provide continued operation and cleaning. Two for each unit.
- Controls to allow remote operation from the City's existing SCADA system.
- A flow meter to measure the discharge from the treatment unit.

Appendix B presents manufacturer's data sheets from NEEP Systems™ on these selected units.

## Treatment Facility Layout

The treatment plant would be located in proximity to existing Well No. 18. This well is situated inside an existing repair facility near the intersection of Griggs Street and Hadley Avenue. Figure 3 shows an aerial photograph with the approximate facility location.

This facility would need 480 volt, 3 phase power, connection to natural gas, connection to a sanitary sewer and connection of potable water piping from Well No. 18 and Well No. 27. A pipeline of approximately 3,000 feet is needed to bring water from Well No. 27. Treated water can be discharged directly to the potable water distribution system.

A layout of the treatment facility provides space for three treatment units. The first two would be provided immediately and space left for a third. Access to the units would be from overhead roll-up doors for maintenance and personnel access would be provided separately.



Potential Site  
Location, Las Cruces  
PCE Treatment Plant

North

E Griggs Ave

Figure 3 – Site Layout



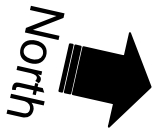
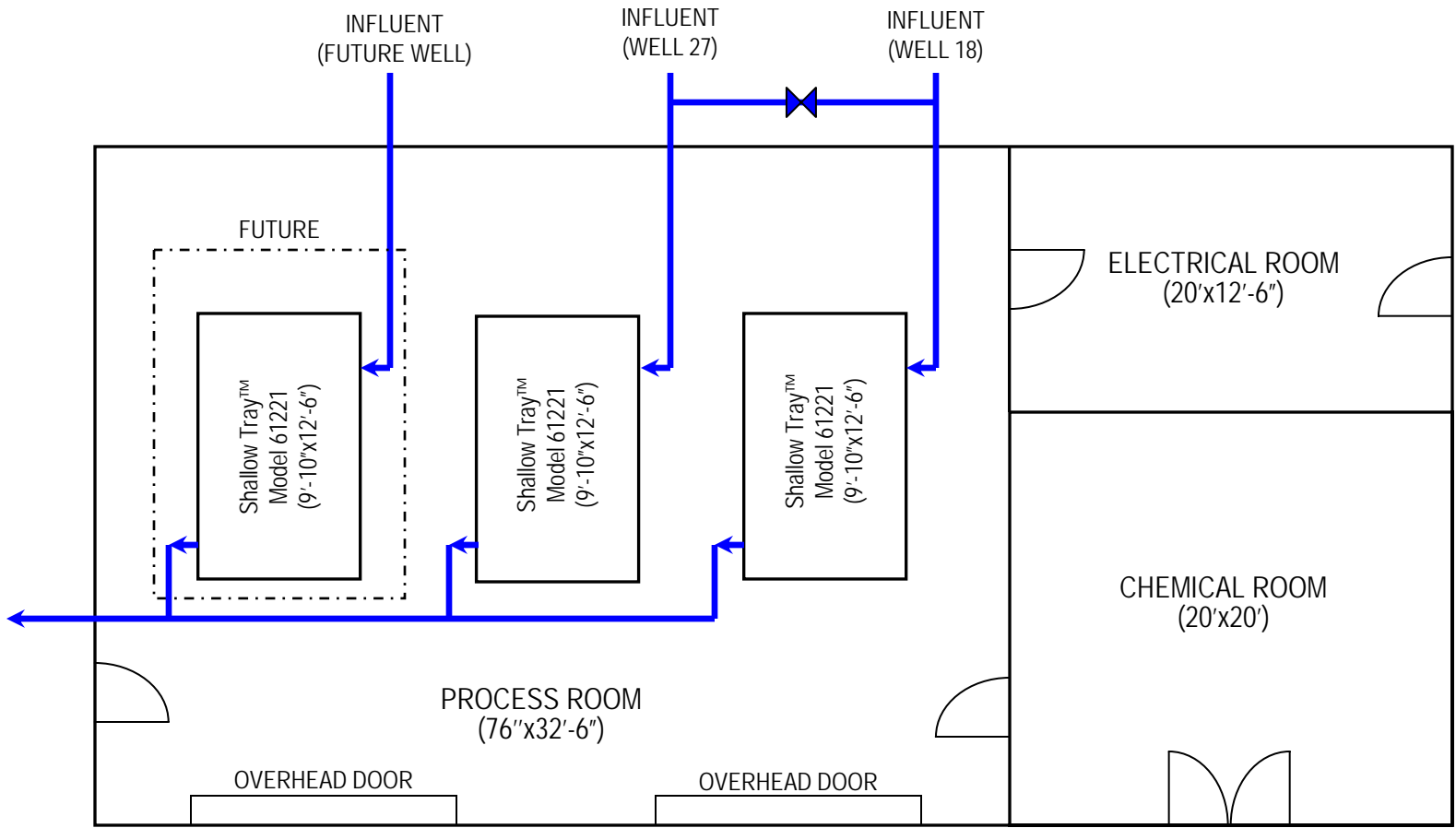
CH2MHILL



City of Las Cruces







**PLAN VIEW**

Not to Scale

Figure 4 – Treatment Plant Plan



TABLE 2  
Capital Costs – Las Cruces PCE Treatment

Phase	Items	Construction Costs	Non-Construction Costs	Capital Costs	Comments
III	Treatment for Wells No. 18 and 27, complete, expandable for 3 <sup>rd</sup> well.	\$2,410,700	\$650,900	\$3,061,600	
III	Pipeline from Well No. 27 to the treatment plant (3,000 ft, 8" diameter).	\$691,800	\$186,800	\$878,600	
IV	Additional treatment unit for future well. Assumes same model size required for existing wells.	\$374,800	\$101,200	\$476,000	Excludes well costs.
Future	Chemical feed system, complete	\$103,400	\$27,900	\$131,300	Completed if required.
<b>Grand Total</b>				<b>\$4,547,500</b>	

Appendix C presents a detailed breakdown of costs for these items.

## Implementation – Contracting Processes

Listed above are four manufacturers of tray aeration systems. Each of these manufacturers can likely provide water treatment equipment that will meet the need of the City of Las Cruces. The project could be implemented using a typical contracting process consisting of design, bidding and construction process. This process has been previously used with success by the City of Las Cruces.

### Qualifications Based Selection of Equipment

A second alternative to the contracting process that has been previously utilized consists of selection of equipment manufacturers using a request for proposal process. Design would be completed using a normal process. During the design the equipment selection could be completed using a qualifications based process. The selected equipment would then be incorporated into the construction contract to ensure that the facility is coordinated and constructed completely.

This qualifications based equipment selection process would proceed as follows:

1. Set preliminary design parameters for the equipment and develop advertisement and request for proposal. Develop a list of equipment suppliers.
2. Send advertisement to equipment suppliers requesting written proposal, an interview, a list of recent completed projects, and references. Other specific items can also be required.
3. Written proposals received and reviewed by a City selection committee.

4. Interviews completed by equipment suppliers. This is optional but allows interaction and questions for proposals that may be less complete in some areas. Also includes a way for the suppliers to bring equipment or demonstrations to the presentation.
5. Selection committee visits other installation or, at a minimum, calls the references of the equipment suppliers. Selection committee meets and picks the best-qualified equipment supplier.
6. Notification of short-listed status sent to the selected equipment supplier. Letter includes a request to provide costs for the installation. Design parameters are finalized and included to the equipment supplier at this time.
7. Costs received by the selection committee. The engineering consultant provides an evaluation of the costs based on engineering judgment and compared to previous projects awarded in the last 5 years.
8. If costs are acceptable, the contract is awarded to the selected equipment supplier. An agreement is completed that can be inserted into a construction contract. If costs are not acceptable the supplier can either adjust the costs to an agreed upon level or the selection committee can move to the second ranked equipment supplier and negotiate costs with this company.
9. The design of the system is finalized including bidding documents. The bidding documents include the agreement with the equipment supplier and the bid form includes a fixed cost listed as a line item for the equipment. The construction contractor adds a lump sum amount for work in addition to the supplied equipment.
10. Bidding is finalized using the City's normal procedure for construction contracts. Bids for the construction contract are awarded based on lowest responsive bid.
11. Construction of the system proceeds with the construction contractor contracted to the equipment supplier for the installation. The construction contractor provides needed manpower for the installation and startup of the system. The construction contract is completed using the City's standard procedures.

### Design-Build

Finally, the construction duration could be shortened using a design-build process. There are many variations to this type of contracting process and a review of the best alternatives should be completed with firms regularly engaged in this type of work.

### Temporary Treatment Unit

The installation of a temporary treatment unit was investigated to allow treatment of PCE to begin as soon as possible. The contacted firms do not have full sized equipment available for this purpose. Smaller units, typically used for pilot testing, with flow rates of up to 15 gpm are available immediately. Larger units would be available as soon as 6 weeks after submittal approval. This unit could be provided on a skid with local controls. The size of the unit prevents it from being installed on a trailer; a concrete pad would be required.

Concerns of using a temporary unit include damage to the unit by cold weather or by moving the unit a second time after construction is completed. Provision of a temporary

unit adds construction costs for all temporary connections such as a concrete slab, electrical power connection and piping. These costs would likely be saved by implementing an alternative delivery process such as design-build rather than installing a specially built temporary treatment unit. Alternative delivery methods could allow construction of the unit in-place while the building could be constructed around the operating unit.

## **Appendix A - List of Manufacturers**

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# List of Equipment Manufacturers

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Equipment manufacturers for low profile air strippers.

1. Carbonair, Inc.  
4889 Hunter Road, Building 1-C  
San Marcos, Texas 78666  
Telephone: (800) 893-5937  
Web: [www.carbonair.com](http://www.carbonair.com)
2. Carbtrol Corporation  
955 Connecticut Avenue, Suite 5202  
Bridgeport, Connecticut 06607  
Telephone: (800) 242-1150  
Web: [www.carbtrol.com](http://www.carbtrol.com)
3. EPG Companies  
19900 County Road 81  
Maple Grove, Minnesota 55311  
Telephone: (612) 424-2613  
Web [www.epgco.com](http://www.epgco.com)
4. North East Environmental Products, Inc. (NEEP)  
7 Commerce Avenue  
West Lebanon, New Hampshire 03784  
Telephone: (603) 298-7061  
Web: [www.neepsystems.com](http://www.neepsystems.com)

Nearby Installations of low profile air strippers.

1. Sandia National Laboratories  
White Sands Test Facility  
Contact: Don Minnick or Troy Wiebe  
Telephone: (505) 524-5202
2. City of Albuquerque  
Los Angeles Landfill  
Contact: Rhonda Methvin  
Telephone (505) 768-2833

## **Appendix B - Equipment Details**

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**HIGH FLOW**

**System Performance Estimate**

Client and Proposal Information:

CH2M: Jason Curl  
 City of Las Cruces, NM  
 #406914-2  
 Well #27 Treatment

Series chosen: 61200  
 Water Flow Rate: 650.0 gpm 147.7 m3/hr  
 Air Flow Rate: 3600 scfm 6120 m3/hr  
 Water Temp: 65 °F 18 °C  
 Air Temp: 40 °F 4 °C  
 A/W Ratio: 41 41  
 Safety Factor: None

Contaminant	Untreated Influent Effluent Target	Model 61211 Effluent		Model 61221 Effluent		Model 61231 Effluent		Model 61241 Effluent		Model 61251 Effluent	
		lbs/hr	PPMv %removal	lbs/hr	PPMv %removal	lbs/hr	PPMv %removal	lbs/hr	PPMv %removal	lbs/hr	PPMv %removal
Tetrachloroethylene	8 ppb		2 ppb		<1 ppb		<1 ppb		<1 ppb		<1 ppb
Solubility 150 ppm	1 ppb	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
Mwt 165.83			73.6395%		93.0513%		98.1683%		99.5171%		99.8727%

This report has been generated by ShallowTray Modeler software version Ev2.2. This software is designed to assist a skilled operator in predicting the performance of a ShallowTray air stripping system. North East Environmental Products, Inc. (NEEP) is not responsible for incidental or consequential damages resulting from the improper operation of either the software or the air stripping equipment.

Report Generated: 1/16/07 Modeler Ev2.3 ppmv

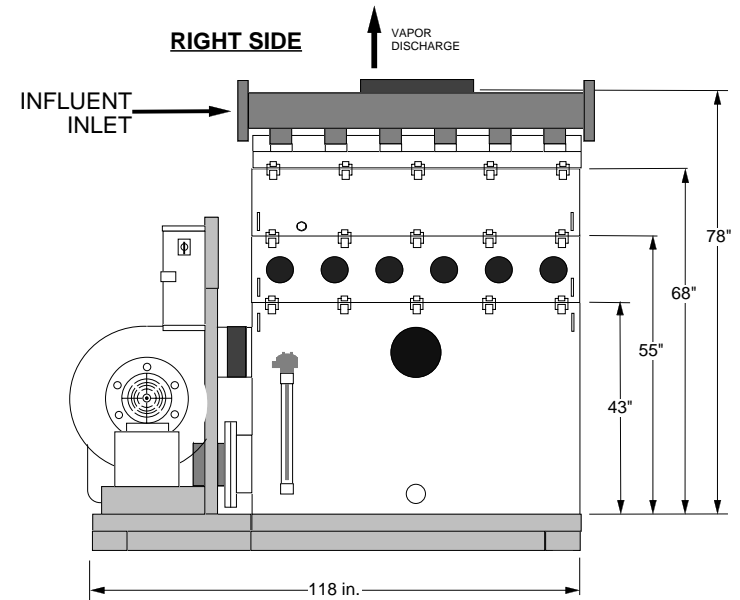
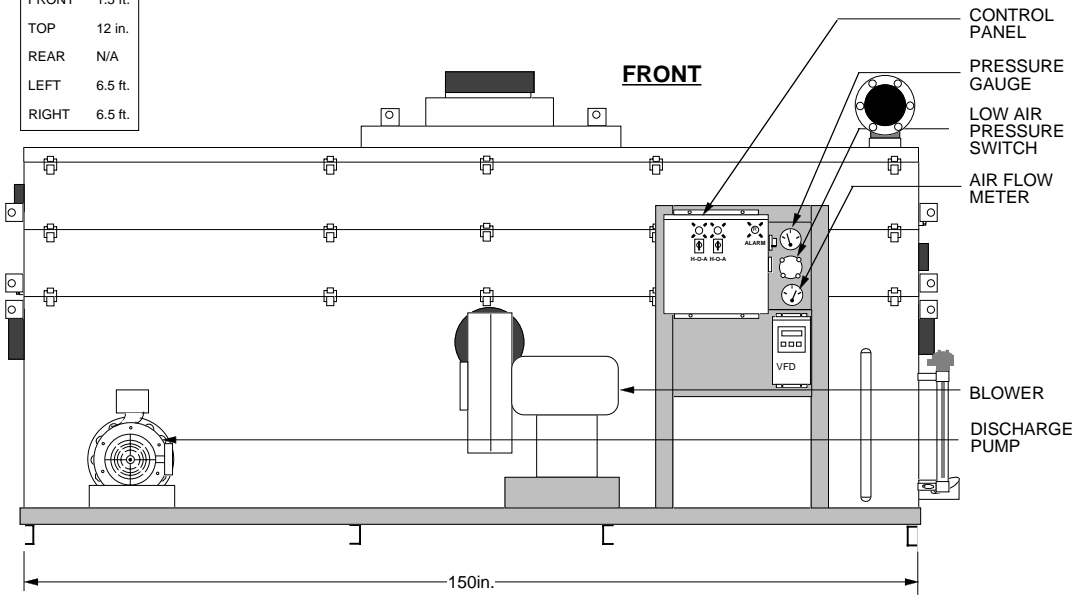


To: Jason Curl  
 CH2M  
 E: jason.curl@ch2m.com  
 from: Don Shearouse  
 NEEP

One (1) 316L SS Model 61221 ShallowTray,  
 with controls, skid, 20 HP pump, VFD w/logic, &  
 40 HP 3600 scfm blower  
 Budgetary Price: \$98,000  
 Two (2) shelf-spare 316L SS trays: \$30,000

**MINIMUM CLEARANCE**

FRONT	1.5 ft.
TOP	12 in.
REAR	N/A
LEFT	6.5 ft.
RIGHT	6.5 ft.



**OPTIONAL ITEMS:**

- ✓ SKID & STANCHION
- ✓ AIR PRESSURE GAUGE
- ✓ GRAVITY DISCHARGE PIPING
- ✓ DISCHARGE PUMP
- FEED PUMP
- ADDITIONAL BLOWER
- EXPLOSION-PROOF MOTORS
- LOCAL DISCONNECT NEMA 7
- ✓ CONTROL PANEL
- ✓ MAIN DISCONNECT SWITCH
- I.S. COMPONENTS/REMOTE MOUNT
- ✓ INTERMITTENT OPERATION
- STROBE LIGHT
- ALARM HORN
- ✓ POWER LAPSE INDICATOR
- ✓ LOW AIR PRESSURE ALARM SWITCH(ES)
- ✓ HIGH WATER LEVEL ALARM SWITCH
- ✓ DISCHARGE PUMP LEVEL SWITCH
- WATER PRESSURE GAUGE(S)
- DIGITAL WATER FLOW INDICATOR
- ✓ AIR FLOW METER
- TEMPERATURE GAUGE(S)
- LINE SAMPLING PORT(S)
- AIR BLOWER SILENCER
- ✓ WASHER WAND
- AUTO DIALER

**NOTE:** THIS DRAWING IS REPRESENTATIVE OF A STANDARD SHALLOWTRAY CONFIGURATION, AND IS NOT INTENDED FOR ENGINEERING DESIGN OR LAYOUT. ACTUAL ARRANGEMENT AND DIMENSIONS MAY VARY DEPENDING ON BLOWER SELECTION OR OTHER ACCESSORIES. PLEASE CONTACT NEEP FOR DETAILED DESIGN INFORMATION.

**CONNECTION INFORMATION**

ITEM	SIZE
GRAVITY DISCHARGE	12"Ø FLANGED
DISCHARGE PUMP	8"Ø FLANGED
WATER INLET	8"Ø FLANGED
AIR EXHAUST NOZZLE	18"Ø STUB w/18" CPLG

**STRIPPER CONSTRUCTION:**  
 316L STAINLESS STEEL

**POWER:** 3Ø, 460 volt, 3 WIRE + GROUND, 60 Hz

\*CONSULT N.E.E.P. FOR AMPACITIES AND OTHER VOLTAGE OPTIONS

**BASIC SYSTEM**

- ✓ SUMP TANK
- ✓ STRIPPER TRAYS
- ✓ BLOWER
- ✓ MIST ELIMINATOR
- ✓ PIPING
- ✓ SPRAY NOZZLE
- ✓ WATER LEVEL SIGHT TUBE
- ✓ GASKETS
- ✓ LATCHES



**NORTH EAST ENVIRONMENTAL PRODUCTS, INC.**  
 7 COMMERCE AVENUE  
 WEST LEBANON, NEW HAMPSHIRE 03784  
 PHONE: 603-298-7061 FAX: 603-298-7063  
<http://www.neepsystems.com>

DRAWING NAME: **ShallowTray® Model 61221**

DRAWING #: **Proposal #406914-2**

DRAWN: **DCS** CUSTOMER: **CH2M: Well #27, Las Cruces, NM**

DATE: **01/16/07** SCALE: NTS SIZE: A SHEET: 1 OF: 1



**HIGH FLOW**

**System Performance Estimate**

Client and Proposal Information:

CH2M: Jason Curl  
 City of Las Cruces, NM  
 #406914-2  
 Well #18 Treatment

Series chosen:	41200	
Water Flow Rate:	500.0 gpm	113.6 m3/hr
Air Flow Rate:	2400 scfm	4080 m3/hr
Water Temp:	65 °F	18 °C
Air Temp:	40 °F	4 °C
A/W Ratio:	36	36
Safety Factor:	None	

Contaminant	Untreated Influent Effluent Target	Model 41211 Effluent		Model 41221 Effluent		Model 41231 Effluent		Model 41241 Effluent		Model 41251 Effluent	
		lbs/hr	PPMv %removal	lbs/hr	PPMv %removal	lbs/hr	PPMv %removal	lbs/hr	PPMv %removal	lbs/hr	PPMv %removal
Tetrachloroethylene	51 ppb	19 ppb		7 ppb		2 ppb		<1 ppb		<1 ppb	
Solubility 150 ppm	1 ppb	0.01	0.1	0.01	0.2	0.01	0.2	0.01	0.2	0.01	0.2
Mwt 165.83		63.4669%		86.6533%		95.1240%		98.2187%		99.3492%	

This report has been generated by ShallowTray Modeler software version Ev2.2. This software is designed to assist a skilled operator in predicting the performance of a ShallowTray air stripping system. North East Environmental Products, Inc. (NEEP) is not responsible for incidental or consequential damages resulting from the improper operation of either the software or the air stripping equipment.

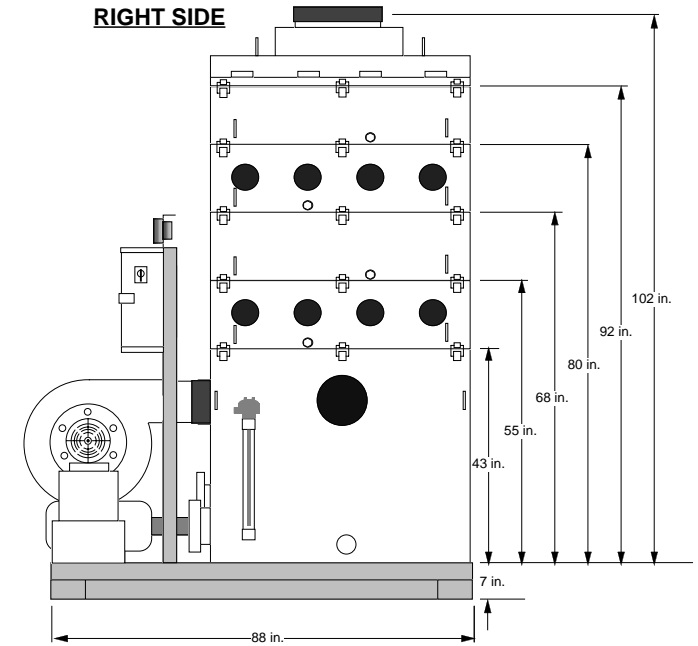
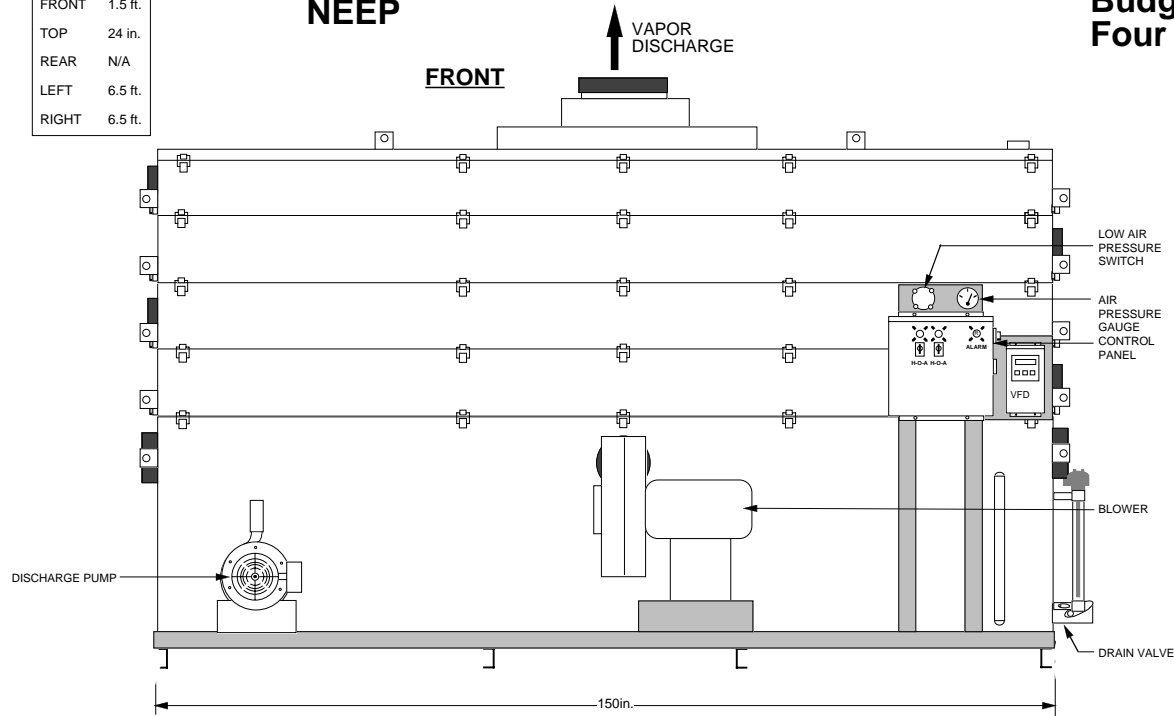
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To: Jason Curl  
 CH2M  
 E: jason.curl@ch2m.com  
 from: Don Shearouse  
 NEEP

One (1) 316L SS Model 41241 ShallowTray,  
 with controls, skid, 15 HP pump, VFD w/logic, &  
 25 HP 2400 scfm blower  
 Budgetary Price: \$62,000  
 Four (4) shelf-spares 316L SS trays: \$36,000

MINIMUM CLEARANCE

FRONT	1.5 ft.
TOP	24 in.
REAR	N/A
LEFT	6.5 ft.
RIGHT	6.5 ft.



**BASIC SYSTEM**

- ✓ SUMP TANK
- ✓ STRIPPER TRAYS
- ✓ BLOWER
- ✓ MIST ELIMINATOR
- ✓ PIPING
- ✓ SPRAY NOZZLE
- ✓ WATER LEVEL SIGHT TUBE
- ✓ GASKETS
- ✓ LATCHES

**OPTIONAL ITEMS**

- ✓ SKID & STANCHION
- ✓ AIR PRESSURE GAUGE
- GRAVITY DISCHARGE PIPING
- ✓ DISCHARGE PUMP
- FEED PUMP
- ADDITIONAL BLOWER
- EXPLOSION-PROOF MOTOR(S)
- LOCAL DISCONNECT NEMA 7
- ✓ CONTROL PANEL
- ✓ MAIN DISCONNECT SWITCH
- I.S. COMPONENTS/REMOTE MOUNT
- ✓ INTERMITTENT OPERATION
- STROBE LIGHT
- ALARM HORN
- POWER LOSS INDICATOR
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- TEMPERATURE GAUGE(S)
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- AIR BLOWER SILENCER
- ✓ WASHER WAND
- AUTO DIALER

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**CONNECTION INFORMATION**

ITEM	SIZE
GRAVITY DISCHARGE	10"Ø SOCKET, PVC80
DISCHARGE PUMP	4"Ø FNPT
WATER INLET	6"Ø FNPT
AIR EXHAUST NOZZLE	18"Ø STUB W/18" CPLG

**POWER:** 3Ø, 460 Volt, 3 WIRE + GROUND 60 Hz

\*CONSULT N.E.E.P. FOR AMPACITIES AND OTHER VOLTAGE OPTIONS

**STRIPPER CONSTRUCTION:**

316L STAINLESS STEEL

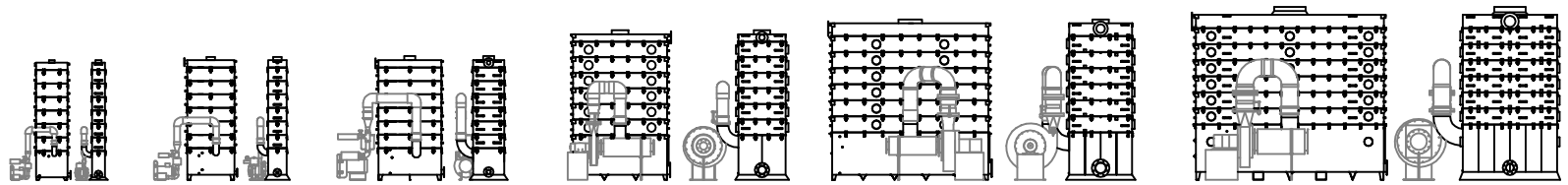
	<b>NORTH EAST ENVIRONMENTAL PRODUCTS, INC.</b> 7 COMMERCE AVENUE WEST LEBANON, NEW HAMPSHIRE 03784 PHONE: 603-298-7061 FAX: 603-298-7063 <a href="http://www.neepsystems.com">http://www.neepsystems.com</a>		
	© 2002 NEEP		
TOLERANCES UNLESS OTHERWISE SPECIFIED: ± 1 INCH	<b>DRAWING NAME:</b> ShallowTray® Model 41241		DRAWING #: <b>Proposal #406914-2</b>
	<b>DRAWING #:</b> Proposal #406914-2		
<b>DRAWN:</b>	<b>CUSTOMER:</b> <b>DCS CH2M: Well #18; Las Cruces, NM</b>		
<b>DATE:</b> 01/16/07	<b>SCALE:</b> NTS	<b>SIZE:</b> A	<b>SHEET:</b> 1 OF 1



# STAT® Series Low Profile Air Strippers

Carbonair's exclusive STAT series represents the best choice in low profile air strippers, combining high performance, flexibility, and design simplicity. Carbonair's STAT units are available with a number of tray configurations, blowers and controls, and can achieve a removal efficiency of up to 99.99 % for a long list of volatile organic compounds.

## Specifications<sup>1</sup>



Model	STAT 15	STAT 30	STAT 80	STAT 180	STAT 400	STAT 720
Liquid Flow Range (gpm)	0.5 - 12	1 - 35	5 - 80	10 - 200	20 - 400	40 - 1000
Minimum Airflow (cfm)	60	100	300	650	1800	3000
Maximum Airflow (cfm)	80	150	350	900	2100	4000
Blower HP <sup>2</sup>	1.0, 1.5	2, 3	5, 7.5, 10	10	20, 25	40, 50
Tray Dimensions (LxWxH, in)	24x10x10	36x14x10	48x24x10	72x36x11 5/8	120x48x12	144x72x12
Assembly Height (Approx.) <sup>3</sup>	7'-7 1/4"	7'-9 3/4"	7'-10 1/4"	9'-6"	10'-2 1/4"	10'-11 3/4"
Optional Skid Footprint (LxWxH, in)	47x29x4	64x34x6	66x60x6	88x86x6	138x102x6	--
Empty Tray Weight, Each (lb)	20	40	65	150	350	550
Assembly Weight (lb) <sup>4</sup>	360	560	1000	2040	4110	6820
Assembly Operating Weight (lb) <sup>4</sup>	610	940	2230	5550	11,820	21,850
Sump Holding Capacity (gal)	16	30	60	225	500	1000
Influent Connection (NPS) <sup>5</sup>	1.5" FPT	2"	3"	4"	6"	8"
Effluent Connection (NPS) <sup>5</sup>	2"	3"	3"	6"	8"	10"
Off-Gas Discharge OD	4 3/8"	6 3/8"	8 1/2"	12 19/32"	18"	24"

### Design Features

- 304 stainless steel welded construction
- Gasoline-resistant neoprene gaskets
- Anti-bypass valve (no priming required)
- Polypropylene demister (99.5% removal efficiency 10 microns and larger)
- Direct coupled blowers
- Clean-out ports (STAT 180-720)

### Options

- |  |  |                                       |
|--|--|---------------------------------------|
| <input type="checkbox"/> Pump-down capability with discharge pump  | <input type="checkbox"/> Off-gas carbon filtration | <input type="checkbox"/> Skid Mounted |
| <input type="checkbox"/> Pressure gauges and switches              | <input type="checkbox"/> Sample taps               |                                       |
| <input type="checkbox"/> Water/air flow and temperature monitoring | <input type="checkbox"/> Control panel packages    |                                       |
| <input type="checkbox"/> Explosion-proof controls and motors       | <input type="checkbox"/> 316 SS construction       |                                       |

### Service Centers

#### FLORIDA

4710 Dignan Street  
Jacksonville, FL 32254  
800.241.7833  
904.387.4465  
904.387.5058 Fax

#### MINNESOTA

2731 Nevada Ave. No.  
New Hope, MN 55427  
800.526.4999  
763.544.2154  
763.544.2151 Fax

#### TEXAS

4889 Hunter Rd. Bldg 1-C  
San Marcos, TX 78666  
800.893.5937  
512.392.0085  
512.392.0066 Fax

#### VIRGINIA

4328 West Main Street  
Salem, VA 24153  
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1. Specifications subject to change without notice
2. Blower HP depends on flow requirements. Single phase motors available up to 5 HP.
3. 6-tray unit without optional skid.
4. Includes approximate blower and ducting weight.
5. 150# flange pattern, unless noted. Effluent size is for gravity drain sumps.

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Bulletin 0722

## **Appendix C - Opinion of Costs Detail**

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**Estimate of Probable Capital Costs**  
PCE Treatment - Phase II Conceptual Design  
City of Las Cruces

**PROJECT SCOPE**

Treatment for Well No. 18 and 27, complete. Expandable for 3rd well.

<b>PROJECT ITEMS</b>			<b>COST</b>
<b>Construction Costs</b>			
Treatment Equipment			
	<i>Tray Aeration, 2 units</i>	\$	235,200
	<i>Spare Trays, 4 trays</i>	\$	60,000
	<i>Magnetic flow meter, 2 units</i>	\$	14,400
	<i>Miscellaneous items</i>	\$	15,680
	<i>Equipment Delivery to Las Cruces</i>	\$	4,000
Treatment Building			
	<i>Building, 2320 square feet</i>	\$	459,457
	<i>Process Piping</i>	\$	62,543
	<i>Finishes</i>	\$	34,332
	<i>Instrumentation and Controls</i>	\$	42,915
	<i>Mechanical Systems (HVAC &amp; Plumbing)</i>	\$	85,830
	<i>Electrical Systems</i>	\$	42,915
Site Work			
	<i>Site Civil (earthwork)</i>	\$	107,116
	<i>Plant Computer (RTU and Controls)</i>	\$	83,793
	<i>Site Electrical (Service)</i>	\$	65,162
	<i>Yard Piping</i>	\$	89,263
Contractor Markups			
	<i>Overhead</i>	10.0%	\$ 140,261
	<i>Profit</i>	7.0%	\$ 108,001
	<i>Mobilization/Bonds/Insurance</i>	3.0%	49,526
Adjustments			
	<i>Contingency</i>	30%	510,118
	<i>Escalation (to Mid-Point of Construction)</i>	18.45%	\$ 407,839
	<i>Location Adjustment Factor (Las Cruces) Deduct</i>	83.70%	\$ (426,791)
	<i>Market Adjustment Factor</i>	10%	\$ 219,156
<b>CONSTRUCTION COSTS - SUBTOTAL</b>			<b>\$ 2,410,715</b>
<b>Non-Construction Costs</b>			
	<i>Permitting</i>		
	<i>Engineering</i>		
	<i>Engineering Services During Construction</i>		
	<i>Commissioning and Startup</i>		
	<i>Legal and Administrative</i>		
	<i>Subtotal</i>	27%	\$ 650,893
<b>NON-CONSTRUCTION COSTS - SUBTOTAL</b>			<b>\$ 650,893</b>
<b>CAPITAL COSTS - TOTAL</b>			<b>\$ 3,061,609</b>

**Estimate of Probable Capital Costs**  
PCE Treatment - Phase II Conceptual Design  
City of Las Cruces

**PROJECT SCOPE**

Pipeline from Well No. 27 to the treatment plant, (3,000 feet, 8 inch diameter).

<b>PROJECT ITEMS</b>	<b>COST</b>
<b>Construction Costs</b>	
Pipeline	
<i>3000 feet, 8 inch diameter</i>	\$ 344,300
<i>Miscellaneous items</i>	\$ 58,200
<b>Contractor Markups</b>	
<i>Overhead</i>	10.0% \$ 40,250
<i>Profit</i>	7.0% \$ 30,993
<i>Mobilization/Bonds/Insurance</i>	3.0% 14,212
<b>Adjustments</b>	
<i>Contingency</i>	30% 146,386
<i>Escalation (to Mid-Point of Construction)</i>	18.45% \$ 117,036
<i>Location Adjustment Factor (Las Cruces) Deduct</i>	83.70% \$ (122,474)
<i>Market Adjustment Factor</i>	10% \$ 62,890
<hr/>	
<b>CONSTRUCTION COSTS - SUBTOTAL</b>	<b>\$ 691,793</b>
<b>Non-Construction Costs</b>	
<i>Permitting</i>	
<i>Engineering</i>	
<i>Engineering Services During Construction</i>	
<i>Commissioning and Startup</i>	
<i>Legal and Administrative</i>	
<i>Subtotal</i>	27% \$ 186,784
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<b>NON-CONSTRUCTION COSTS - SUBTOTAL</b>	<b>\$ 186,784</b>
<hr/>	
<b>CAPITAL COSTS - TOTAL</b>	<b>\$ 878,577</b>



Estimate of Probable Capital Costs  
PCE Treatment - Phase II Conceptual Design  
City of Las Cruces

**PROJECT SCOPE**

Additional treatment for future well. Assumes same model size required for existing wells.

<b>PROJECT ITEMS</b>			<b>COST</b>
<b>Construction Costs</b>			
Treatment Equipment			
	<i>Tray Aeration, 1 unit</i>	\$	117,600
	<i>Spare Trays, 2 trays</i>	\$	30,000
	<i>Magnetic flow meter, 1 unit</i>	\$	7,200
	<i>Miscellaneous items</i>	\$	7,840
	<i>Equipment Delivery to Las Cruces</i>	\$	2,000
Treatment Building Additions			
	<i>Process Piping</i>	\$	23,775
	<i>Instrumentation and Controls</i>	\$	19,239
	<i>Electrical Systems</i>	\$	10,383
Contractor Markups			
	<i>Overhead</i>	10.0%	\$ 21,804
	<i>Profit</i>	7.0%	\$ 16,789
	<i>Mobilization/Bonds/Insurance</i>	3.0%	7,699
Adjustments			
	<i>Contingency</i>	30%	79,299
	<i>Escalation (to Mid-Point of Construction)</i>	18.45%	\$ 63,399
	<i>Location Adjustment Factor (Las Cruces) Deduct</i>	83.70%	\$ (66,345)
	<i>Market Adjustment Factor</i>	10%	\$ 34,068
<b>CONSTRUCTION COSTS - SUBTOTAL</b>			<b>\$ 374,749</b>
<b>Non-Construction Costs</b>			
	<i>Permitting</i>		
	<i>Engineering</i>		
	<i>Engineering Services During Construction</i>		
	<i>Commissioning and Startup</i>		
	<i>Legal and Administrative</i>		
	<i>Subtotal</i>	27%	\$ 101,182
<b>NON-CONSTRUCTION COSTS - SUBTOTAL</b>			<b>\$ 101,182</b>
<b>CAPITAL COSTS - TOTAL</b>			<b>\$ 475,931</b>

Estimate of Probable Capital Costs  
PCE Treatment - Phase II Conceptual Design  
City of Las Cruces

**PROJECT SCOPE**

Chemical feed system, complete. Added to existing building.

<b>PROJECT ITEMS</b>	<b>COST</b>
<b>Construction Costs</b>	
Treatment Equipment	
<i>Chemical metering pumps, 4 pumps</i>	\$ 29,620
<i>Miscellaneous items</i>	\$ 13,016
Treatment Building Additions	
<i>Process Piping</i>	\$ 5,491
<i>Instrumentation and Controls</i>	\$ 6,822
<i>Electrical Systems</i>	\$ 5,200
Contractor Markups	
<i>Overhead</i>	10.0% \$ 6,015
<i>Profit</i>	7.0% \$ 4,631
<i>Mobilization/Bonds/Insurance</i>	3.0% 2,124
Adjustments	
<i>Contingency</i>	30% 21,876
<i>Escalation (to Mid-Point of Construction)</i>	18.45% \$ 17,490
<i>Location Adjustment Factor (Las Cruces) Deduct</i>	83.70% \$ (18,302)
<i>Market Adjustment Factor</i>	10% \$ 9,398
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<b>CONSTRUCTION COSTS - SUBTOTAL</b>	<b>\$ 103,381</b>
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Non-Construction Costs	
<i>Permitting</i>	
<i>Engineering</i>	
<i>Engineering Services During Construction</i>	
<i>Commissioning and Startup</i>	
<i>Legal and Administrative</i>	
<i>Subtotal</i>	27% \$ 27,913
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<b>NON-CONSTRUCTION COSTS - SUBTOTAL</b>	<b>\$ 27,913</b>
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<b>CAPITAL COSTS - TOTAL</b>	<b>\$ 131,293</b>